

RUTHERFORD COUNTY, TENNESSEE
COMPARISON OF PROPERTY TAX RATES

	Estimated Expenditures 2011-12	2010 Tax Rate	Proposed 2011 Rate Based On 2011 Assessment	2011 Rate Based on 2010 Assessment*
County General	\$ 71,920,284	\$ 0.5540	\$ 0.5540	\$ 0.5551
Solid Waste/Sanitation	3,677,571	-	-	-
Ambulance Service	10,687,049	0.0879	0.0829	0.0831
Ruth. Co. Economic Dev.	244,510	-	-	-
Special Purpose Fund	-	-	-	-
Drug Control	760,712	-	-	-
Highway Department	9,329,445	0.0090	0.0140	0.0140
GP Schools	266,883,810	1.1430	1.1430	1.1527
Central Cafeteria	15,696,600	-	-	-
Debt Service	62,417,195	0.6262	0.6262	0.6274
Education Capital Projects	2,423,064	0.0451	0.0451	0.0455
Total	<u>\$ 444,040,240</u>	<u>\$ 2.4652</u>	<u>\$ 2.4652</u>	<u>\$ 2.4778</u>

This proposal represents work completed by the Budget, Finance and Investment Committee and Property Assessor as of May 31, 2011. Additional meetings are scheduled during June, 2011 where this committee will continue to review the proposed budget prior to presentation to the County Commission on June 27, 2011 at 9:00 A.M.

*This column shows the amount the tax rate would have to be if the county had not experienced growth in the assessment base yielding approximately \$280,644 in revenue.

Section 5-9-109, inclusive, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit organizations. The Rutherford County Legislative Body recognizes the various non-profit organizations located in Rutherford County have great need of funds to accomplish their missions. Below is a list of the appropriations for non-profit organizations included in the 2011-2012 budget:

TN Rehabilitation Center at Murfreesboro	\$ 43,500
Rutherford County Adult Activity Center	32,000
Retired Senior Volunteer Program	1,500
Linebaugh Library	1,154,481
Mid-Cumberland Human Resource Agency	20,023
Mid-Cumberland Nutrition Program	28,000
Mid-Cumberland Transportation	5,000
Mid-Cumberland Homemaker Prg.	3,500
St. Clair Street Senior Center	155,000
Smyrna Senior Citizens	45,000
La Vergne Senior Citizens	44,000
Domestic Violence Program	31,200
Exchange Club Family Center	22,000
Pregnancy Support Center	3,000
Rutherford County Primary Care/Hope Clinic	50,000
Child Advocacy	2,500
Chamber of Commerce	300,000
Stones River Greenway	100,000
Heritage Center	15,000
Main Street, Inc.	25,000
Oaklands Association	2,500
Sam Davis Home	2,500
Regional Transportation Authority	12,574
Chamber of Commerce Econ. Dev. Council	96,500
Destination Rutherford	130,000
State of TN, Division of Forestry	2,000
Rutherford Co Soil Conservation	15,000

Proposed by:
Rutherford County
Budget, Finance & Investment Committee
To Rutherford County Commission
Comm. Joyce Ealy, Madam Chairman
Comm. Will Jordan, Vice Chairman

Comm. Charlie Baum
Comm. Joe Frank Jernigan
Comm. Robert Peay
Comm. Steve Sandlin
Comm. Doug Shafer
Ernest G. Burgess, County Mayor
Lisa A. Nolen, Finance Director